CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS SCHEDULE BY FUNCTION AND ACTIVITY December 31, 2002

FUNCTION AND ACTIVITY	_	LAND		BUILDINGS		IMPROVEMENTS OTHER THAN BUILDINGS		MACHINERY AND EQUIPMENT	ARTWORK		-	INFRA- STRUCTURE		CONSTRUCTION IN PROGRESS		TOTAL	
General government																	
Finance	\$	-	\$	-	\$	-	\$	1,553,999	\$	-	\$	-	\$	-	\$	1,553,999	
Planning		-		-		-		224,021		-		-		-		224,021	
General government		7,657,146		3,530,090		1,496,318		-		-		-		-		12,683,554	
Public works/general		1,084,046		845,958		267,533		150,817		-		-		-		2,348,354	
Total general government	_	8,741,192		4,376,048	_	1,763,851		1,928,837	-	-		-			_	16,809,928	
Security																	
Police		-		4,914,770		82,370		1,137,240		-		-		10,088		6,144,468	
Fire		1,759,595		9,329,558		190,282		4,428,808		-		-		-		15,708,243	
Total security	_	1,759,595		14,244,328	_	272,652		5,566,048	-	-		-		10,088	_	21,852,711	
Transportation	_	19,917,544	-		_			81,333	_		-	117,656,096		8,535,313	_	146,190,286	
Culture and recreation																	
Parks and recreation		8,306,723		5,082,938		4,119,939		104,001		198,255		1,995,008		3,019,631		22,826,495	
Senior center		106,814		1,822,525		200,000		36,437		-		-		-		2,165,776	
Total culture and recreation	_	8,413,537		6,905,463	_	4,319,939		140,438	_	198,255		1,995,008		3,019,631	_	24,992,271	
Total governmental funds capita																	
assets	\$_	38,831,868	\$	25,525,839	\$_	6,356,442	\$	7,716,656	\$	198,255	\$	119,651,104	\$	11,565,032	\$_	209,845,196	

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.